SOKOINE UNIVERSITY OF AGRICULTURE



OFFICE OF THE VICE CHANCELLOR QUALITY ASSURANCE BUREAU

QUALITY ASSURANCE POLICY IMPLEMENTATION PLAN 2017-2022

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FOREWORD

Quality assurance is increasingly becoming an integral component of the growth and development processes of many institutions of higher learning across the globe. This is especially the case because of the growing competition among universities at national, regional and global levels. This state of affairs has necessitated institutions to devise strategies for assuring and enhancing quality of services in order to meet the expectations of their customers. Therefore, SUA as an institution seeking to claim her position in the global, regional and national higher learning institutions, must pay due attention to quality in all aspects of the teaching, learning, research, outreach and living environments. In recognition of this fact, the University Management restructured the then Quality Assurance and Promotion Bureau (QAPB) and reviewed the then Quality Assurance and Promotion Policy (QAPP) and the SUA Council approved the new structure of the Bureau and revised version of the Policy in June 2017. The revision of the QAPP culminated into the Second Edition of the Policy or simply QAP.

History has demonstrated that education and in particular, tertiary education is a key player in a nations' destiny. It is in recognition of this fact that the Tanzania's Vision 2025 recognizes the role of quality education in enabling the country achieve her development goals. Hence, SUA must claim her rightful position in the global, national and local academic arena by embracing quality as the guiding principle in all activities conducted in the course of implementing the SUA mandate.

With determination and resolve, implementation of the QAP shall provide for systems that ensure quality teaching, learning, research and outreach activities as well as services at levels that are comparable and competitive at the national, regional and international levels. Therefore, this implementation plan of the QAP outlines issues to be implemented, actions that will address implementation issues, the persons who will implement each issue and timelines. It is a critical instrument to maximize the likelihood of successful delivery of policy objectives. It is my hope therefore, that every stakeholder will view this implementation plan as a useful tool that will assist him/her in successfully delivering the Policy Objectives for the benefits of the University and the nation at large.

Professor Raphael T. Chibunda Vice Chancellor

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This implementation plan of the Quality Assurance Policy (QAP) has been made successful through concerted efforts of a number of people within and outside Sokoine University of Agriculture (SUA). First, the Quality Assurance Bureau gratefully acknowledges the Management of SUA through the Committee of Principals, Deans, Directors and Heads of Administrative Departments for initiating the development process and ensuring that this plan becomes a reality. In this connection, the Bureau wishes to thank members of the Committee and all staff who provided invaluable comments and suggestions that enriched the plan.

Second, the Bureau extends its profound thanks to all members of the Quality Assurance Board for their comments and suggestions that improved on an earlier version of the plan.

Finally, the Bureau thanks its entire staff for their efforts throughout the development and validation processes of this plan.

Dr. Telemu Kassile Coordinator, Quality Assurance Bureau

ACRONYMS AND ABBREVIATIONS

CQAB Coordinator of Quality Assurance Bureau

CSP Corporate Strategic Plan

DoS Dean of Students

DPD Directorate of Planning and Development

DVC (A&F) Deputy Vice Chancellor (Administration & Finance)

DVC (A) Deputy Vice Chancellor (Academic)

EAQAF East African Quality Assurance Framework

EWD Estates and Works Department

HEDP Higher Education Development Programme

HLI Higher Learning Institution HoDs Heads of Departments

ICT Information Communication Technology

QAB Quality Assurance Bureau QAP Quality Assurance Policy

QAPB Quality Assurance and Promotion Bureau SNAL Sokoine National Agricultural Library SUA Sokoine University of Agriculture TCU Tanzania Commission for Universities

VC Vice Chancellor

DEFINITION OF TERMS USED IN THE POLICY

Academic staff means teaching staff, research fellow and librarian of the University.

Administrative staff means a member of staff of the University who holds a position related to administration, technical, agricultural, forestry, veterinary, field and library work as the Council may from time to time determine; and such other members of staff of the University not engaged in teaching or research as the Council may from time to time determine.

Assurance means confidence and trust that the customers hold towards the institute and the feeling of safety in case of danger.

Head of department means a person heading an academic, administrative or service department.

Implementing committee means a committee set up at the level of a Department, College, Directorate, School, Institute, Centre or Bureau for the purpose of implementing issues of quality as defined in this Policy.

Implementing units means all Departments (academic and administrative); Colleges, Directorates, Schools, Institutes, Centres or Units, which collectively implement designated activities within the University.

Persons with special needs means persons with physical, mental or other disabilities, requiring special treatment and/or special attention and facilities.

Qualifications framework means an instrument for the development and classification of qualifications according to a set of criteria for levels of learning and skills and competences achieved.

Quality assurance means a systematic and continuous process for ensuring that conditions are in place to achieve standards set by the institution or the means by which an institution can guarantee that the standards and quality of its mandates¹ are being maintained.

Quality means compliance to set standards, fitting customers' needs (fitness for purpose), efficient and effective (value for money) and transformative (includes empowerment and enhancement of customer satisfaction).

Quality promotion means activities implemented for the aim of achieving quality.

Service charter means a social contract, commitment and agreement between Sokoine University of Agriculture (SUA) and staff, students and public in setting out the trios' roles and responsibilities to improve performance, enhance and fast track the delivery of services.

Stakeholders in higher education means groups that have an interest in the quality of provision and standard of outcomes. These include government, employers, students, academic and administrative staff, institutional managers, prospective students, parents of students and taxpayers.

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¹ SUA mandates include training, research, outreach, and service provision.

Technical committees means a body or team of experts dedicated to specified components of the Universities' mandates at levels of Department, School, Institute, Directorate or Centre such as the committees dealing with Undergraduate Studies, Postgraduate Studies, Research and Publications, Student Affairs and Social Welfare.

Technical staff means laboratory and workshop technicians; laboratory technologists; field officers; library technicians and Information and Communication Technology (ICT) technicians.

Total quality management means a systematic process for continuously obtaining accurate and timely information about the needs, wants and expectations of customers in a manner that can generate information that can be used to constantly re-invent the institution with an emphasis on quality.

SECTION ONE: INTRODUCTION

1.1 Overview of Sokoine University of Agriculture

Sokoine University of Agriculture (SUA) was established by Act No. 14 of 1984. The Universities Act of 2005 repealed Act No. 14 of 1984. In fulfillment of the requirement under the Universities Act, SUA was granted her Charter on 28th March 2007, henceforth referred to as the SUA Charter (2007). Since then, the University has expanded significantly in the number of academic units, student enrolment and staff disposition. The current organizational structure of SUA comprises of Colleges, Directorates, School(s), Institute(s), Centre(s), Departments, the Sokoine National Agricultural Library (SNAL) and Bureaus.

As a University that engages in training, research, outreach and delivery of services in agriculture, natural resources and allied sciences, SUA has the responsibility of generating and disseminating knowledge and creating opportunities for innovation to promote positive change in the society. Therefore, through its Vision and Mission, and Corporate Strategic Plan (CSP) 2016-2021, SUA aims to ensure that all training programmes are demand driven and attractive, and that the graduates have the required competencies to effectively carry out their duties as employees or self-employed. This implies that there must be a mechanism to ensure that quality is maintained and/or enhanced at all levels including students' enrollment, staff recruitment and the existence of adequate and appropriate infrastructure for teaching, learning and service delivery.

This implementation plan is guided by the 4th SUA CSP (2016-2021), which provides a detailed account of SUA's strengths, weaknesses, opportunities, challenges and desires, and describes how to exploit the available resources effectively and efficiently in order to improve delivery of quality education and training. The CSP also envisions improving research and public service delivery, improving the teaching and learning environment as well as enhancing cross cutting issues. Therefore, the implementation plan of the Policy provides a framework towards the attainment of the goals of the Policy in line with the CSP.

1.2 The Quality Assurance Policy

1.2.1 Background

The recent surge in the output from secondary education has increased demand and enhanced growth in the higher education sector. The demand has led to the establishment of more public and privately owned higher learning institutions (HLIs), which propelled the country from a situation where higher education was elitist to massification of the sector. This move resulted in changes in the higher education landscape from one where there was a limited number of public Universities, University Colleges and other tertiary institutions to one where privately owned higher education institutions are rapidly increasing. On the other hand, some Universities and/or University Colleges from outside Tanzania have already established or have expressed intention to establish campuses and/or branches of their institutions in Tanzania. Hence, the expansion of higher education providers at the local level and the trend of such higher education providers operating across countries and/or continents have made it imperative for Universities and University Colleges to devise ways and means to remain relevant and competitive. Therefore, to remain relevant and competitive, SUA must take all necessary measures to maintain quality in all academic programmes and service delivery to students and the general public within and outside the country.

Furthermore, the Tanzania Commission for Universities (TCU) established under The Universities' Act No 7 of 2005, is charged with the responsibility of ensuring that Universities

offer quality education as provided for in Section 10 of the Act. Thus, having a quality assurance and promotion system is mandatory as per the Universities' Act (2005) and Higher Education Development Programme (HEDP) (2013).

In recognition of quality assurance as an important agenda globally, within East Africa and compliance with the TCU general quality assurance guidelines, the SUA Council at its 107th meeting held in December 2009 approved the establishment of a Quality Assurance and Promotion Bureau (QAPB) whose main task is "...to set quality standards and to monitor and evaluate whether SUA's performance is in line with set standards as per University's Vision, Mission and Corporate Strategic Plan (CSP)." Since then, SUA has been launching several strategic initiatives to implement its vision of becoming a leading University in the provision of quality knowledge and skills in agriculture and allied sciences. Among the strategies include development and approval of the Quality Assurance and Promotion Policy (QAPP) in June 2011 and its revision in June 2017, resulting into what is presently known as the Quality Assurance Policy (QAP). The approval of the QAPP marked an important milestone demonstrating the resolve of SUA to pay due attention to quality based on recognized standards for both academic and non-academic conduct of the Universities' activities. Furthermore, the revision of the QAPP was intended to take on board new challenges in the area of quality assurance in higher education that have recently taken place at national, regional and global levels. Development and approval of the Quality Assurance Good Practices Handbook in June 2017 is another important strategic initiative by the University that is geared towards ensuring that the services provided are of acceptable quality.

However, while attempting to address requirements for maintaining quality in the University, SUA must ensure that it remains competitive and attractive to students, staff and the general public. SUA's vision can only be attained if a mechanism is put in place to guide the process at all levels. For this to happen, adjustments in the way the University functions are needed. In particular, there is a need to institute a mechanism that assures adherence to quality standards at all times and at all levels of University operations.

1.2.2 Policy objectives

The overall objective of QAP is to provide guidance in development and implementation of internal and external quality assurance procedures and practices. The specific policy objectives are to:

- Mainstream quality in planning, implementation and evaluation at all levels;
- Provide a framework for ensuring quality delivery of academic programs and other services offered within the University;
- Propel SUA to greater achievement in development of knowledge, technology and scholarly attainment; and
- Contribute towards enhanced application of knowledge, technology and scholarship to solve current and emerging societal problems in the pursuit towards achieving SUA's national, regional and international development goals.

1.2.3 Structure of the Quality Assurance Policy

The Quality Assurance Policy 2017 is structured into six (6) main chapters as follows:

• Chapter 1 provides a brief introduction focusing among other things, on historical background of SUA and its current organizational structure. It also provides a situational analysis of changes in higher education landscape in Tanzania in particular and at the

global level in general; highlights some global and regional initiatives that are geared towards assuring and enhancing quality in higher education; and the rationale for and overview of what the Quality Assurance Policy seeks to achieve.

- Chapter 2 provides the vision and mission statements of SUA and outlines the seven (7) strategic objectives that are contained in the SUA CSP (2016-2021), which the University seeks to achieve and which the implementers of the Policy must give special emphasize and attention.
- Chapter 3 provides policy objectives, issues, statements, challenges and strategies to address the challenges.
- Chapter 4 provides the administrative structure of the Quality Assurance Bureau; vision, mission and core values of the Quality Assurance Bureau; functions of the Quality Assurance Bureau; and management of the Quality Assurance Bureau.
- Chapter 5 details the implementation strategies of the Policy.
- Chapter 6 provides a framework for operationalization, amendment and future review of the Policy.

1.2.4 Priority/Focus Areas in the Policy

The QAP has six priority areas that the University aims to achieve/address. These are to:

- Promote quality standards in training, research, outreach, consultancy and support services in a manner that shall ensure achievement of the University's vision and mission:
- Put in place programmes that can attract local and international students;
- Set out to surpass the minimum academic standards as set out by TCU and ensure highest quality in the area of teaching and learning to attract high caliber candidates and increase student enrollment of qualified candidates in all training programmes;
- Continually monitor and evaluate the quantity and quality of services rendered by its staff and students so as to assure adherence to quality standards;
- Conduct all activities following the highest ethical standards in accordance with institutional guidelines and professional ethics; and
- Develop monitoring indicators relevant to the mandate of the University in order to facilitate periodic monitoring and evaluation of progress being made, determine areas of improvement in existing programmes and services, and determine future areas of engagement.

1.2.5 Implementing Units of the Policy

Quality is a multifaceted issue. This is especially because there are many dimensions of quality and hence, assuring and enhancing quality requires concerted efforts of various stakeholders within an organization. In this regard, the QAP is intended to be implemented by all Departments (academic and administrative); Colleges, Directorates, Schools, Institutes, Centres or Units, which collectively implement designated activities within the University.

1.2.6 Stakeholders

The QAP has direct or indirect implications to several groups of people. These are general staff of SUA, students (undergraduate and postgraduate) and visitors (local and international) of the University. Therefore, the University shall strive to achieve optimal participation of the entire university community towards ensuring long-term success through client satisfaction and benefits to all members of the University and to society.

1.2.7 Policy amendment

The Policy provisions are subject to reviews and alterations, as conditions and circumstances may dictate, and when this happens, the revised version of the Policy shall take precedence over the previous one. The entire document is subject to review after every five years.

1.2.8 Potential barriers to effective implementation of the Policy

The most significant determining factor for successful implementation of the Policy is timely availability of adequate financial resources to finance all planned activities. Any changes in national policies, guidelines and standards concerning provision of higher education in the country may also affect the implementation of some of the identified Policy objectives. University will address these and other similar implementation challenges that may emerge through appropriate risk management strategies that are already in place in collaboration with stakeholders depending on the nature of the risk or challenge.

1.2.9 Related Policy documents

There are several related policy documents and/or supporting documents for effective implementation of the Policy. These include the TCU Quality Assurance general Guidelines and Minimum Standards for Provision of University Education in Tanzania (2014), Quality Assurance Good Practices Handbook 2017 and other related University as well as regional quality assurance bodies such the East African Quality Assurance Framework (EAQAF).

1.3 Purpose of the Implementation Plan

This implementation plan is part of QAP 2017 and it provides details concerning the mechanisms and tools required to operationalize the QAP.

SECTION TWO: IMPLEMENTATION MATRIX

2.1 Introduction

This section provides a framework for the implementation of the Policy. It documents a logical sequence of events over time.

2.2 Structure of the Implementation Plan

This implementation plan has been structured into six (6) issues of major concern consistent with the priority/focus areas of the Policy outlined in Section 1.2.2 as follows:

- (a) Expanding higher education
 - Promote quality standards in training, research, outreach, consultancy and support services in a manner that shall ensure achievement of the University's vision and mission.
- (b) Globalization and its effect on higher education
 - Put in place programmes that can attract local and international students.
- (c) Upholding quality academic and research programmes
 - Set out to surpass the minimum academic standards as set out by TCU and ensure highest quality in the area of teaching and learning to attract high caliber candidates and increase student enrollment of qualified candidates in all training programmes.
- (d) Delivery of high quality products and services
 - Continually monitor and evaluate the quantity and quality of services rendered by its staff and students so as to assure adherence to quality standards.
- (e) Ethical considerations
 - Conduct all activities following the highest ethical standards in accordance with institutional guidelines and professional ethics.
- (f) Monitoring and evaluation
 - Develop monitoring indicators relevant to the mandate of the University in order to facilitate periodic monitoring and evaluation of progress being made and determine areas of improvement in existing programmes and services, and determine future areas of engagement.
- (g) Reporting framework
 - Reporting of progress of implementation of the Policy will be done quarterly consistent with frequency of reporting of the SUA CSP (2016-2021). The Quality Assurance Bureau will be responsible to prepare quartely report and share the same to stakeholders through formal information sharing mechanisms such as relevant meetings within the University.
- (h) Implementation budget
 - Budget estimates for implementation of the Policy are given in Table 2.1 and are based on figures extracted from SUA CSP (2016-2021). However, the figures are subject to change depending on several factors including external environment.

Table 2.1: Estimated implementation budget (TZS Million)

S/N	Strategic objective	- Sunda		inancial Ye	ears		Total
5/11	zer neegte ozjective	2017/18	2018/19	2019/20	2020/21	2021/2022	1000
1	Promote quality standards in training, research, outreach, consultancy and support services in a manner that shall ensure achievement of the University's Vision and Mission.	20	20	20	660	20	740
2	The University shall put in place programmes that can attract local and international students	18,540	18,540	18,540	18,540	18,540	92,700
3	The University shall set out to surpass the minimum academic standards as set out by TCU and ensure highest quality in the area of teaching and learning to attract high caliber candidates and increase student enrollment of qualified candidates in all training programmes	4,271.6	4,271.6	4,271.6	4,271.6	4,591.6	21,678
4	The University shall continually monitor and evaluate the quantity and quality of services rendered by its staff and students so as to assure adherence to quality standards	187	187	187	187	187	935
5	The University shall conduct all activities following the highest ethical standards in accordance with institutional guidelines and professional ethics	0	0	0	0	0	0
6	The University shall develop monitoring indicators relevant to her mandate to facilitate periodic monitoring and evaluation of progress being made and determine areas of improvement in existing programmes and services, and determine future areas of engagement	98	90	90	90	90	458
	Total	23,116.6	23,108.6	23,108.6	23,748.6	23,428.6	116,511

ISSUE NO. 1: EXPANDING HIGHER EDUCATION

OBJECTIVE	ACTIVITY	PERFORMANCE INDICATORS	MEANS OF	RESPONSIBLE		TIN	ME FRA	ME		ESTIN	1ATED	COST (N	AILLIO!	N TZS)
		INDICATORS	VERIFICATION	OFFICE	2017/ 18	2018/ 19	2019/ 20	2020/ 21	2021/ 22	2017/ 18	2018/ 19	2019/ 20	2020/ 21	2021/ 22
To promote quality standards in training, research, outreach, consultancy and support services in a manner that shall ensure achievement of the University's Vision and Mission.	Each academic and administrative unit/department to conduct periodic self-appraisal that enhances the institutional capacity to effectively undertake its role in ensuring quality training, research, outreach, consultancy and community services.	Number of self-appraisal activities conducted annually effective July 2018	Self-appraisal reports	Principals, Deans, Directors, CHRAO, QAB, Chairpersons, QACs, HoDs	V	V	V	V	V	20	20	20	20	20
	To set up self-assessment committees in all entities of the University.	Number of self- assessment committees set up in all entities of the University by July 2018	Committee members and/or meeting minutes/reports	Principals, Deans, Directors, HoDs, QAB	√									
	External evaluation of programmes, activities and services shall be conducted on a regular basis.	Number of programmes, activities and services externally evaluated by July 2021	External evaluation reports	DVC(A), DUS, Principals, Deans, Directors				√					320	
	Conduct institutional academic audit	Number of academic units externally audited by July 2022	External evaluation reports	DVC (A), Principals, Deans, Directors, HoDs, QAB									320	
Sub-total										20	20	20	660	20

ISSUE NO. 2: GLOBALIZATION AND ITS EFFECT ON HIGHER EDUCATION

OBJECTIVE	ACTIVITY	PERFORMANCE INDICATORS	MEANS OF	RESPONSIBLE			ME FRA				IMATED			
			VERIFICATION	OFFICE	2017/ 18	2018/ 19	2019/ 20	2020/ 21	2021/ 22	2017/ 18	2018/ 19	2019/ 20	2020/ 21	2021/ 22
2. The University shall put in place programmes that can attract local and international students	Implement programmes that help in the attainment of the University's academic vision and mission while addressing critical national human resources requirements.	Number of demand-driven curricula developed annually effective July 2018	Needs assessment reports Internal and external stakeholders' workshop reports Number of approved curricula Enrollment rate	DVC(A), DUS DRPTC, Principals, Deans, Directors	√	√	√	V	V	100	100	100	100	100
	Constantly improve the teaching and learning environments.	Number of newly constructed/procured/rehabilitated teaching and learning facilities annually effective July 2018	Construction/rehabilitation reports from Estates and Works Department (EWD) Site visits/physical inspection	DVC (A&F), DPD, EWD, QAB	V	V	1	V	V	15,797	15,797	15,797	15,797	15,797
	Provide appropriate and adequate support services to students and staff in respect of teaching, learning and social welfare.	Number of students and staff receiving appropriate and adequate support in respect of teaching, learning and social welfare annually effective July 2018	Reduced complaints from students and staff Reports of support provided	DVC (A) DVC (A&F) Principals, Deans, Directors, QAB, HoDs, DoS, All SUA staff	V	V	V	V	V					
	Ensure quality in the provision of support services through regular participatory monitoring and evaluation.	Number of quality assurance committee meetings conducted annually effective July 2018	Monitoring and evaluation reports Meeting minutes and/or reports Reduced complaints from students/staff and general public	DVC (A) DVC (A&F) Principals, Deans, Directors, QAB, HoDs, Chairpersons, QACs	√	√	V	V	V	5	5	5	5	5
	Sensitize potential employers and the general public on the value of programmes offered at the University.	Number of employers and people receiving sensitization activities on the value of the programmes of the University annually effective July 2018	Enrollment and sensitization reports	DVC (A) DVC (A&F) Principals, Deans, Directors QAB HoDs	V	V	1	V	V	20	20	20	20	20
	Constantly identifying emerging innovative ways to improve teaching, learning, research and delivery of services as well as overcoming the effects of	Number of innovative approaches to improve teaching, learning, research and delivery of services identified annually effective July 2018	Enrolment reports Improved students' performance	DVC (A) Principals, Deans, Directors, QAB, HoDs, All SUA staff	√	√	√	√	√	2,618	2,618	2,618	2,618	2,618

OBJECTIVE	ACTIVITY	PERFORMANCE INDICATORS	MEANS OF	RESPONSIBLE		TII	ME FRA	ME		ESTI	MATED	COST (M	IILLION	TZS)
			VERIFICATION	OFFICE	2017/	2018/	2019/	2020/	2021/	2017/	2018/	2019/	2020/	2021/
					18	19	20	21	22	18	19	20	21	22
	globalization in the													
	delivery of the													
	above													
Sub-total			•							18,540	18,540	18,540	18,540	18,540

ISSUE NO. 3: UPHOLDING QUALITY ACADEMIC AND RESEARCH PROGRAMMES

OBJECTIVE	ACTIVITY	PERFORMANCE	MEANS OF	RESPONSIBLE		TI	ME FRA	ME		EST	IMATED	COST (M	ILLION T	(ZS)
		INDICATORS	VERIFICATION	OFFICE	2017/ 18	2018/ 19	2019/ 20	2020/ 21	2021/ 22	2017/ 18	2018/ 19	2019/ 20	2020/ 21	2021/ 22
3. The University shall set out to surpass the minimum academic standards as set out by TCU and ensure highest quality in the	Ensure conducive teaching, learning and research environments.	Number of students choosing SUA programmes as their first choice annually affective July 2018	Enrolment reports Increased performance of SUA graduates in the labor market	DVC (A) DVC (A&F) Principals, Deans, Directors, QAB, HoDs	V	√	V	√	V					
area of teaching and learning to attract high caliber candidates and increase student enrollment of qualified candidates in all training programmes	Ensure that the quality and quantity of available human, physical and financial resources are of the highest standards and sufficient to meet the programme requirements.	Number of students choosing SUA programmes as their first choice annually effective July 2018	Enrolment reports Increased performance of SUA graduates in the labor market	DVC (A), DVC (A&F), Principals, Deans, Directors, HoDs, Chairpersons, QACs	V	V	٧	V	V					
	Recruit and retain quality academic and technical staff.	Number of newly recruited and retained academic and technical staff annually effective July 2018	Improved student/lecturer/technical staff ratio Enrolment reports Increased performance of SUA graduates in the labor market	VC DVC (A) DVC (A&F) Principals, Deans, Directors	V	٧	٧	٧	V	600	600	600	600	600
	Review all programmes after every five years by involving stakeholders from within and outside the University.	Number of programmes reviewed by July 2022	Needs assessment reports Programme review reports	DVC (A), DUS, Principals, Deans, Directors					V					320
	Initiate new programmes that shall be guided by inputs from relevant stakeholders and national human resource needs.	Number of new programmes approved by relevant authorities annually effective July 2018	Programme development and approval reports	DVC (A) Principals, Deans, Directors, QAB, HoDs	√	√	√	√	V	3,340	3,340	3,340	3,340	3,340
	Attract new students through purposeful marketing and advertisements.	Number of marketing events conducted annually effective July 2018	Marketing reports Enrolment reports	ICE, Marketing and Publicity Unit	√	V	√	√	√	331.6	331.6	331.6	331.6	331.6
Sub-total										4,271.6	4,271.6	4,271.6	4,271.6	4,591.6

ISSUE NO. 4: DELIVERY OF HIGH QUALITY PRODUCTS AND SERVICES

OBJECTIVE OBJECTIVE	ACTIVITY	PERFORMANCE	MEANS OF	RESPONSIBLE		TII	ME FRA	ME		ESTIN	MATED	COST (N	AILLION	V TZS)
		INDICATORS	VERIFICATION	OFFICE	2017/	2018/	2019/	2020/	2021/	2017/	2018/	2019/	2020/	2021/
					18	19	20	21	22	18	19	20	21	22
The University shall continually monitor and evaluate the quantity and quality of services rendered by its	Conduct awareness campaigns on customer care in all campuses of the University involving both staff and students.	Number of awareness creation events conducted annually effective July 2018	Awareness reports Reduced complaints from students/staff and general public	DVC(A&F)	√	V	√	√	V	30	30	30	30	30
staff and students so as to assure adherence to quality standards	Conduct in-service training for staff in order to enhance performance.	Number of staff receiving training annually effective July 2018	Training reports from training providers	DVC(A&F)	V	V	√	√	V	50	50	50	50	50
	Post placards on service statement mottos in open public areas to constantly remind the University population on their obligations and expectations of clients.	Number of placards posted in open areas annually effective July 2018	Service provision reports Reduced complaints from students/staff/customers of the University Physical assessment	DVC(A&F), EWD	V	√	√	√	√	10	10	10	10	10
	Facilitate and ensure implementation of service charter and codes of practice.	Service Charter and Codes of Practice approved by July 2018	Reduced complaints from students/staff/customers of the University	DVC (A&F)	V					8				
	Facilitate the establishment of open quality check platforms to gauge immediate client satisfaction.	Number of open quality check platforms established July 2019	Reduced complaints from students/staff/customers of the University	Director (CICT), QAB		√								
Sub-total										98	90	90	90	90

ISSUE NO. 5: ETHICAL CONSIDERATIONS

OBJECTIVE	ACTIVITY	PERFORMANCE INDICATORS	MEANS OF VERIFICATION	RESPONSIBLE OFFICE		TIN	ME FRA	ME		ESTI	MATE	D COST TZS)	(MILI	LION
					2017/ 18	2018/ 19	2019/ 20	2020/ 21	2021/ 22	2017/ 18	2018/ 19	2019/ 20	2020/ 21	2021/ 22
5. The University shall conduct all activities following the highest ethical standards in accordance with institutional guidelines and professional ethics	Facilitate the Ethics Committees (for both staff and students) to identify breaches of ethical guidelines among the University community.	Number of incidences of breaches of ethical guidelines identified annually effective July 2018	Ethics Committees' reports	DVC (A&F), Legal Unit	V	V	1	V	1					
	Report cases of non- compliance to the Ethics Committees of the University.	Number of incidences of non-compliance to the Ethics Committees reported quarterly effective July 2018	Ethics Committees' reports	All staff and students	√	√	√	√	√					
	Establish and operationalize an institutional ethical clearance committee in line with the requirements under national ethical clearance system.	An institutional ethical clearance committee operationalized by July 2018	Approval report Committee members Work plan	DVC(A&F), Legal Unit		V								

ISSUE NO. 6: MONITORING AND EVALUATION

OBJECTIVE	ACTIVITY	PERFORMANCE	MEANS OF	RESPONSIBLE		TIN	ME FRA	ME		ESTIN	ATED (COST (N	IILLIO	N TZS)
		INDICATORS	VERIFICATION	OFFICE	2017/	2018/	2019/	2020/	2021/	2017/	2018/	2019/	2020/	2021/
The University shall develop monitoring indicators relevant to her mandate to facilitate periodic monitoring and evaluation of	Establish functioning quality assurance committees in each implementing unit.	Number of functioning quality assurance committees established by July 2018	Meeting minutes and/or reports	QAB	18 √	19	20	21	22	18	19	20	21	22
progress being made and determine areas of improvement in existing programmes and services, and determine future areas of engagement	Implement a regular system of internal monitoring and evaluation whose reports shall be submitted to the office of the QAB for further action.	Number of internal monitoring and evaluation activities conducted quarterly effective July 2018	Monitoring and evaluation reports	VC DVC (A) DVC (A&F) Principals, Deans, Directors, QAB, HoDs, Chairpersons, QACs	1	1	٧	1	1	5	5	5	5	5
	Facilitate external evaluation of programmes and service centres.	Number of programmes and service centres externally evaluated annually effective July 2018	Evaluation reports	DVC (A) DUS, DRPTC Principals, Deans, Directors QAB HoDs	√	√	V	V	V	160	160	160	160	160
	Regular reporting (semi- annual and annually) of the state of quality to the VC by the Coordinator of Quality Assurance Bureau (CQAB).	Number of reports submitted to the Vice Chancellor semi-annually effective July 2018	Evaluation reports	QAB	V	V	V	V	V	12	12	12	12	12
	Subject monitoring and evaluation reports to extensive discussions by the stakeholders and determine subsequent course of action.	Number of monitoring and evaluation discussed semi-annually effective July 2018	Stakeholders' meeting minutes and/or reports Action plan	QAB	V	1	1	1	V	10	10	10	10	10
Sub-total										187	187	187	187	187

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APPENDICES: IMPLEMENTATION TOOLS

Tool 1: Confidential teaching assessment form for students

(To be filled by all undergraduate and postgraduate students at the end of each course)



	1984 1984 1984 1984 1984 1984 1984 1984					
	e programme:	Centre	•••••		• • • • •	
Course	e ante:					
Acade	E OF INSTRUCTOR: mic Rank of Instructor: Professor/Assoc. Prof/Senior Lectur ant (circle appropriate rank)	er/Lectu	ırer/As	sistant	Lectur	er/Tutor
NOTE eachi	1: ASSESSMENT ON STUDENT LEARNING 2: The Expected Learning Outcomes should be provided ing of the course begins. Vas a course outline provided at the beginning of the course?	-		tor to s		ts when
	Vere you provided with the Expected Learning Outcomes eaching? (circle one)	for the	course	e at the Yes/N		ning of
5 = Ex	ing the scale provided, the level of achievement of the listed					
vith ar	· /					
vith ar S/N		Ra	ating (mark	with a	n x)
S/N	n X)					
S/N 1.	n X)	Ra	ating (mark	with a	n x)
S/N 1. 2.	n X)	Ra	ating (mark	with a	n x)
S/N 1. 2. 3.	n X)	Ra	ating (mark	with a	n x)
S/N 1. 2. 3. 4.	n X)	Ra	ating (mark	with a	n x)
S/N 1. 2. 3. 4. 5.	n X)	Ra	ating (mark	with a	n x)
S/N 1. 2. 3. 4.	n X)	Ra	ating (mark	with a	n x)
S/N 1. 2. 3. 4. 5. 6.	Expected learning Outcome	R: 5	ating (mark	with a	n x)
S/N 1. 2. 3. 4. 5. 6.	n X)	Ra 5	ating (mark v	with a	n x)
S/N 1. 2. 3. 4. 5. 6.	Expected learning Outcome hat were the three most important things you learnt in the co	Ra 5	ating (mark v	with a	n x)
S/N 1. 2. 3. 4. 5. 6.	Expected learning Outcome hat were the three most important things you learnt in the co	R: 5	ating (mark v	with a	n x)
S/N 1. 2. 3. 4. 5. 6.	hat were the three most important things you learnt in the coi. ii. iii. b learn better, the instructor (tick applicable answers):	R: 5	ating (mark v	with a	n x)
S/N 1. 2. 3. 4. 5. 6.	hat were the three most important things you learnt in the co i. ii. iii. b learn better, the instructor (tick applicable answers): i. Provided his/her teaching notes	R: 5	ating (mark v	with a	n x)
S/N 1. 2. 3. 4. 5. 6.	hat were the three most important things you learnt in the co i. ii. iii. olearn better, the instructor (tick applicable answers): i. Provided his/her teaching notes ii. Provided handouts	R: 5	ating (mark v	with a	n x)
1. 2. 3. 4. 5. 6.	hat were the three most important things you learnt in the co i. ii. iii. b learn better, the instructor (tick applicable answers): i. Provided his/her teaching notes	R: 5	ating (mark v	with a	n x)

Placed important references on "Special Reserve" desk in the Library

Complemented lectures with practicals (if applicable)

Gave written and/or oral tests as required

v. vi.

vii.

ix.

Gave assignments

viii. Assigned seminar topics

	X	. Used other means (specify)					
i		of the list in section 5.0 above, list the 3 best options that helped you lead			n thi	s cou	ırse?
iii							
		would you rate the availability of the instructor for consultation to study (circle one) 5 = Excellent ; 4 = Very good ; 3 = good ; 2 = satisfact					oom
		would you rate class attendance of the instructor? (circle one) 5; 3 = good; 2 = satisfactory; 1 = Poor	= Ex	celle	ent;	4 = V	Very
		would you rate punctuality and effective use of class/lecture ho e one) 5 = Excellent; 4 = Very good; 3 = good; 2 = satisfactory;			e ins	truc	tor?
8.0	Γ	Pid the instructor encourage team work? (<i>Circle one</i>) Yes/N	No				
9.0 i		f the answer to section 8 is <i>Yes</i> , explain how:					
				••			
Plea	se as	TEACHING AND CONTINUOUS COURSE ASSESSMENT sess the following aspects using the following scale: 5 = Agree compately agree 2 = Satisfactory; 1 = Do not agree					
S/N	-	Assessment Criteria		ting	(ma	rk v	vith
			an	T .			Ι
			5	4	3	2	1
1. 2.		The instructor presents his/her lectures in an organized manner.				-	
		Instructor takes time to synthesize the lecture materials to ensure students understand the subject matter.					
3.		The instructor is able to express himself/herself in English.					
4.		The instructor encourages questions and dialogue.					
5.		The instructor is available for consultation.					
5.		The instructor provided feedback on assignments, tests, practical reports and other continuous assessment.					
6.		Any other comments regarding; i) teaching; ii) continuous asses practicals and iv) conduct of seminars	smei	nt; ii	i) co	nduc	et of
i		processes and it j contained of benining					

ii. iii.

Tool 2: Graduating students exit survey

(To be filled by all graduating undergraduate and postgraduate students at the end of each academic year)

PART 1: GENERAL ASPECTS

	1. GET EIGHE HOLE EIG	
No.	Question	Response
1.	Sex of respondent	Male1 Female2
2.	Foreign student?	Yes1 No2
3.	Name of degree enrolled in	
4.	Year of admission	

PART 2: SATISFACTION WITH TEACHING AND LEARNING ENVIRONMENT

Below are several aspects of students' university experience. Please honestly rate your level of dissatisfaction or satisfaction by circling **one** answer for each item using the following scale:

1 2 3 4 5
Very Dissatisfied Dissatisfied Neither Satisfied nor Dissatisfied (N) Satisfied Very Satisfied (VD) (D) (S) (VS)

No.	Satisfaction with:	VD	D	N	S	VS
1	Library resources: adequate variety of books and other publications; friendly					
	and helpful library staff; convenient for searching publications; availability of	1	2	3	4	5
	digital library resources.					
2	The University's role in development of the right knowledge, skills and attitudes: critical thinking, working independently, accessing information,	1	2	3	4	5
	working cooperatively & entrepreneurial skills.	1	_	3	4	3
3	The University's contribution to grow and develop academically and	1				
	professionally.		2	3	4	5
4	The course design and instruction methodologies (including relevance of	1	2	2	1	_
	topics covered and assessment mechanisms) you have taken.	1	2	3	4	5
5	Professionalism of my lecturers & tutors.	1	2	3	4	5
6	Quality of lecture theatres and seminar rooms: accessibility, adequate in size					
	accommodate most classes, well lit; seating comfortably and convenient		2	3	4	5
	for conducting class activities.					
7	Quality of laboratories: adequate in size to accommodate most classes;	1	_			_
	furnished with state-of-the-art equipment; availability of materials for		2	3	4	5
	experimentation; support from competent laboratory staff.			_		_
8	Social events provided for students.	1	2	3	4	5
9	Level of knowledge of the staff who taught me.	1	2	3	4	5
10	Availability of computers & technology: availability of IT services for all					
	your training needs (both on-campus and off-campus); friendly and helpful IT	1	2	3	4	5
	staff; speed, stability, and response time of the Internet connection.	_				
11	Opportunities to develop close friendships.	1	2	3	4	5
12	Quality of the education I received.	1	2	3	4	5
13	Extra campus facilities (e.g., banks, cafes, childcare, parking, bookshop, etc.).	1	2	3	4	5
14	Chances to pursue my social interests.	1	2	3	4	5
15	Quality of the staff who taught me.	1	2	3	4	5
16	Places to study on campus.	1	2	3	4	5
17	Quality of the social life at this University.	1	2	3	4	5
18	Interest that teaching staff took in my progress.	1	2	3	4	5

No.	Satisfaction with:	VD	D	N	S	VS
19	Student support services (e.g. student union, academic assistance, counseling,	1	2	3	1	5
	etc.).	1		٦	4	3
20	Chances to spend enjoyable time with other people.	1	2	3	4	5
21	Teaching ability of my lecturers and tutors.	1	2	3	4	5
22	Overall quality of the campus facilities (e.g. cafeterias, hostels, etc.).	1	2	3	4	5
23	Overall availability of instructors for consultation	1	2	3	4	5
24	Quality of your interactions with student support services: academic advisory	1	2	3	4	5
	services, health, sports & games, catering and accommodation.	1		י	4	3
25	Quality of your interactions with the academic staff	1	2	3	4	5
26	Quality of your interactions with the administrative staff	1	2	3	4	5
27	The extent to which the programme you are about to complete has motivated	1	2	3	1	5
	you for further education	1		3	4	3

_		•	_	2	most satisfied w	
_						
29. Please des	scribe three a	aspect of the	University you	have been leas	t satisfied with.	
1						
2						
3						
30. How likel only)	ly is it that yo	ou will recon	nmend SUA to	potential applic	cants (please circ	le one number
Definitely w	on't recomm	end			Definitely v	vill recommend
1	2	3	4	5	6	7
31. Please des	scribe the rea	ason for your	answer in que	stion 30.		

Tool 3: Academic staff satisfaction survey (To be filled by all members of academic staff at the end of each academic year)



4. 1 5. 6 6. 7 PART B	College/Faculty/Institute/Directorate/Centre/S Department	months		
5. (6. 7. PART B	Current position Time period in current position:years/ 3: SATISFACTION ASPECTS Please indicate your level of satisfaction with	months		41h o 4i
6. 7. 1	Time period in current position:years/ 3: SATISFACTION ASPECTS Please indicate your level of satisfaction with	months		. 4h o 4i
7. 1	3: SATISFACTION ASPECTS Please indicate your level of satisfaction with		vices/aspects for	. 4h o 4ic
1		the following serv	vices/aspects for	. tla a tisse
S/N				
5/14	Service	service/aspect	f satisfaction w t (put x where a	appropriate
(i)	Information flow from the university	Excellent	Good	Bad
	leadership			
	Internal mailing system			
	Support from finance department			
	Health services			
	Office space and equipment			
	Internet services			
	Facilities for delivery of lectures			
	Facilities for practical training			
(ix)	Support of technical and/or field staff			
(x)	Handling of students by your department			
	Handling of academic matters in your department			
(xii)	Participating in community activities			
	Support from your host Faculty/Institute/Directorate/Centre			
(xiv)	Availability of reference material from the library			
(xv)	Games and recreation			
	Others (please specify)			
8. 1	Describe the three BEST aspects of SUA			
		• • • • • • • • • • • • • • • • • • • •		

10.	List the three MOST supportive administrative departments 1
11.	Indicate the greatest strengths of the departments listed in (8) above 1
12.	List the three LEAST supportive administrative departments 1
13.	Indicate the greatest weaknesses of the departments listed in (10) above
14.	What needs to change to make SUA a better academic institution 1
15.	What needs to change/improve to make SUA a better working place? 1

Tool 4: Administrative staff satisfaction survey (To be filled by all members of administrative staff at the end of each academic year)



2.	Name of person filling this form			•••		
	Current position					
4.	•					
.,	F F	J,				
PART	B: ASPECTS OF SATISFICATION					
5.	Please indicate your level of satisfaction with have been at SUA:	h the following serv	ices/aspects for	the time you		
		Level of	f satisfaction w	ith the		
S/N	Service	Service/aspect	t (put x where a	appropriate)		
		Excellent	Good	Bad		
1.	Information flow from the university					
	leadership					
2	Internal mailing system					
3	Internet services					
4.	Office space and equipment					
5	Internet services					
6	Responsibilities delegated to you					
7	Health services					
8	Relationship with					
	Faculties/Institutes/Centres/directorates					
9	Relationship with academic departments					
10	Games and recreation					
6.	Provide your view of the greatest strengths o	of University admini	strative set un			
0.	Trovide your view of the greatest strengths o	of Chiversity admini	strative set up			
7.	Provide your view of the greatest weaknesse	s of the current Uni	versity administ	trative set up		
	D I d d DECE - CCTT			•••••		
	Liagariba tha thraa UU'N'I' agnaatg at VII A					
8.	Describe the three BEST aspects of SUA					

• • • •	
9.	Describe the three WORST aspects of SUA
	What should be changed to make SUA a better working place for you

Tool 5: Classroom satisfaction survey (To be filled by all members of academic staff during the course of training in each semester)



PART A: BACKGROUND INFORMATION

TAKT M. BRENGROUND IN COMPATION							
Name (option):							
PART	B: CLASSROOM SATISFACTION						
1. Plea	se rate the following aspects of classroom using the following levels of	of satisf	actio	on:			
Ve	1 2 3 ry Dissatisfied Dissatisfied Neither Satisfied nor Dissatisfied (N) Sa (VD) (D)	4 tisfied (S)	Ver	5 y Sa (V:	tisfi	ed	
No.	Satisfaction with:	VD	D	N	S	VS	
1	Ease of locating the room	1	2	3	4	5	
2	Cleanliness of rooms	1	2	3	4	5	
3	Student seating arrangements	1	2	3	4	5	
4	Quality of student seating	1	2	3	4	5	
5	Quantity (number) of student seating	1	2	3	4	5	
6	Lighting in room	1	2	3	4	5	
7	Room darkening capabilities	1	2	3	4	5	
8	Operational fans/air conditioning	1	2	3	4	5	
9	Quality of electrical outlets	1	2	3	4	5	
10	Quality of screen/projection area	1	2	3	4	5	
11	Quality of chalkboard/white board	1	2	3	4	5	
12	Room acoustics/sound quality	1	2	3	4	5	
2. Do you encounter any problems with the physical space in classrooms? (i.e. broken seats, broker windows, chalk/erasers/markers, lighting, electrical outlets, trash in the room, etc.) Yes1 No2							
2.1 If yes, please briefly describe the problems:							
2.2 If yes, to whom do you report the problem: 2.3 Was the problem resolved in a quick and courteous manner? Yes1 No2 2.4 If no, please explain							
2.4 What changes would you like to see made to the classrooms to improve their instructional usefulness?							

	room Technology					
3.1 Which of the following technologies do you use? (multiple answers possible). Tick appropriately						
	i. Computer/LCD Projection					
	ii. Audio/PA System					
	DVD/VHS					
	Overhead Projector (transparencies)					
	Slides					
	Other:					
	requently do you use a LCD Projector in your classes? One	option only				
	Never, because one isn't available					
	Never, although one is available					
	About half the time					
	All of the time					
	requently do you use Audio/PA system in your classes? One	e option only				
	Never, because one isn't available					
	Never, although one is available					
	About half the time					
	All of the time	1				
3.4 Are	any of the following barriers for you to use technology? Circle					
	• Electricity	Y/N				
	• Internet Access	Y/N				
	 Topic not suited to technology 	Y/N				
	 Appropriate technology not available 	Y/N				
	 I need training on how to use technology 	Y/N				
	 Remote control/other equipment missing 	Y/N				
	 Broken technology 	Y/N				
	 I don't like technology 	Y/N				
3.5 Wha	at improvements in technology would you like to see?					
3.6 Wha	at types of technology and teaching training would be valuable	to you?				
4. What other suggestions would you like to offer?						
01161 /						